

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Parkdale School			
Fund	ALL			
Sources of Revenue:				
Opening Balances	9,243			
Fundraising	5,275			
Student Fees	7,555			
Donations	5,700			
Other	3,866			
Total Revenue	31,639			
Expenditures:				
Other Expenses	4,900			
Fundraising Related Expenses	1,100			
Expenses paid for by Fundraising	4,200			
Fees Related Expenses	7,578			
Donations Related Expenses	6,500			
Total Expenditures	24,278			
Closing SGF balance	7,362			

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	General		
Person Responsible	Principal		
Purpose	This is money in and out. It is money that students raise for events, yearbooks etc.		
Sources of Revenue:			
Opening Balances			2,965
Fundraising Activities:			
Pizza Sales for sports teams transportation and other related fees	1,800		
	-		1,800
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Leadership Activities - various	500		
	-		
	-		500
Total Revenue			5,265
Expenditures Activities:			
Other Expenses			
Leadership	500		
	-		500
Fundraising Related Expenses			
Pizza costs for sports teams	1,100		
	-		1,100
Expenses paid for by Fundraising			
Bussing for sports teams	600		
	-		600
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			2,200
Closing SGF fund balance			3,065

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Locks		
Person Responsible	Principal		
Purpose	Locks for Jr High lockers		
Sources of Revenue:			
Opening Balances			140
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
lock charge \$5/lock		325	
		-	
		-	325
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
transfer from recycling		100	
		-	
		-	100
Total Revenue			565
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
locks		520	
		-	520
Donations Related Expenses			
		-	
		-	-
Total Expenditures			520
Closing SGF fund balance			45

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Library		
Person Responsible	Principal		
Purpose	Any money that is collected is through the bookfair. All money raised will return to the library.		
Sources of Revenue:			
Opening Balances			510
Fundraising Activities:			
book fair November	1,200		
book fair March	1,200		
	-		2,400
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			2,910
Expenditures Activities:			
Other Expenses			
			-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
books and supplies purchased from book fair	2,400		
books purchased as prizes	500		2,900
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			2,900
Closing SGF fund balance			10

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Music		
Person Responsible	Principal		
Purpose	The only money that is collected is the money for recorders. This is money in and out.		
Sources of Revenue:			
Opening Balances			344
Fundraising Activities:			
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Sale of recorders \$6/recorder		66	
		-	
		-	66
Total Revenue			410
Expenditures Activities:			
Other Expenses			
Ordering of recorders just when needed		-	
Music for recorders and concerts		100	100
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			100
Closing SGF fund balance			310

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Swimming		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			-
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Food for Students		
Person Responsible	Principal		
Purpose	The money that is taken in is through donations. These donations go directly back to the purchasing of food for the students.		
Sources of Revenue:			
Opening Balances			1,325
Fundraising Activities:			
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
staff donations jean Fridays	1,200		
families and organizations donation throughout year	1,500		
	-		2,700
Other Activities:			
		-	
		-	
		-	-
Total Revenue			4,025
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Food purchased	3,500		
	-		3,500
Total Expenditures			3,500
Closing SGF fund balance			525

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Milk		
Person Responsible	Principal		
Purpose	This is money in and out. All money collected goes to paying for the milk.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
milk card sales	1,250		
		-	
		-	1,250
Total Revenue			1,250
Expenditures Activities:			
Other Expenses			
milk costs	1,250		
		-	1,250
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,250
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Pop Can Refund (recycling)		
Person Responsible	Principal		
Purpose	This money is used to support the students, team travel, lunch with the principal etc		
Sources of Revenue:			
Opening Balances			1,358
Fundraising Activities:			
Pop Can Recycling - Bottle Depot	1,075		
	-		
	-		1,075
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			2,433
Expenditures Activities:			
Other Expenses			
transfer to sports teams	1,200		
transfer to cross country	150		
transfer to locks	100		1,450
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
Pizza for lunch with the principal	700		
	-		700
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			2,150
Closing SGF fund balance			283

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Badminton		
Person Responsible	Principal		
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility use (if necessary) and referees if necessary		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student fees \$10/player	160		
	-		
	-		160
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			160
Expenditures Activities:			
Other Expenses			
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			-
Closing SGF fund balance			160

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	JR Basketball		
Person Responsible	Principal		
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility use (if necessary) and referees if necessary		
Sources of Revenue:			
Opening Balances			951
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
student fees collected	1,500		
	-		
	-		1,500
Donations Activities:			
	-		
	-		-
Other Activities:			
transfer from recycling	1,200		
	-		
	-		1,200
Total Revenue			3,651
Expenditures Activities:			
Other Expenses			
bussing	1,200		1,200
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Officiating	200		
Uniforms	800		1,000
Donations Related Expenses			
	-		
	-		-
Total Expenditures			2,200
Closing SGF fund balance			1,451

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Cross Country		
Person Responsible	Principal		
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility use (if necessary) and referees if necessary		
Sources of Revenue:			
Opening Balances			(92)
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Cross Country Meet - \$10.00	120		
	-		
	-		120
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
transfer in from recycling	150		
	-		
	-		150
Total Revenue			178
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Bussing	158		
	-		158
Donations Related Expenses			
	-		
	-		-
Total Expenditures			158
Closing SGF fund balance			21

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Track & Field		
Person Responsible	Principal		
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility use (if necessary) and referees if necessary		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			-
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			-
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Jr Volleyball		
Person Responsible	Principal		
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility use (if necessary) and referees if necessary		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Girls team fees collected	750		
	-		
	-		750
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
transfer in from general	600		
	-		
	-		600
Total Revenue			1,350
Expenditures Activities:			
Other Expenses			
bussing	400		
	-		400
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniforms	900		
			900
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,300
Closing SGF fund balance			50

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Yearbook		
Person Responsible	Principal		
Purpose	n/a		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			-
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Ski Trips		
Person Responsible	Principal		
Purpose	The money is used for the ski trip. This is to help support the cost of the bus. The students are charged the cose of the rentals and lessons.		
Sources of Revenue:			
Opening Balances			691
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
The cost of rentals and lesson (\$48.00/student)	1,200		
	-		
	-		1,200
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			1,891
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Rentals and lessons	1,200		
Bus	300		1,500
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,500
Closing SGF fund balance			391

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Parkdale School		
Fund	Field Trips		
Person Responsible	Principal		
Purpose	This is for field trips and unexpected bus trips that are needed. The students are charged the price of admission for the field trips.		
Sources of Revenue:			
Opening Balances			1,052
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Admission for Field Trips	3,500		
	-		
	-		3,500
Donations Activities:			
Parent Council donation for bussing	3,000		
	-		
	-		3,000
Other Activities:			
	-		
	-		
	-		-
Total Revenue			7,552
Expenditures Activities:			
Other Expenses			
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Admission for field trips	3,500		
	-		3,500
Donations Related Expenses			
Bussing	3,000		
	-		3,000
Total Expenditures			6,500
Closing SGF fund balance			1,052