

[illegible]

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2020						
School	Parkdale School						
Fund	General						
Person Responsible	Principal						
Purpose	This is money in and out. It is money that students raise for events throughout the year						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					4,352		4,352
Fundraising Activities (5.800.800)							
Pizza for sports teams transportation and other related fees	1,800						
	-						
	-				1,800		1,800
Student Fees Activities (5.800.801):							
	-						
	-						
	-			-			-
Donations Activities (5.800.802):							
families & organizations donations throughout year	2,000						
staff donations	1,200						
	-				3,200		3,200
Other Activities (5.800.803):							
Leadership Activities - various	750						
	-						
	-				750		750
Total Revenue				-	10,102		10,102
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Leadership	700						
Pizza costs for sports teams	1,100						
	-				1,800		1,800
Expenses paid for by Fundraising Revenue (6.800.817):							
bussing for sports teams	600						
	-						
	-				600		600
Fees Related Expenses (6.800.818):							
	-						
	-						
	-			-			-
Donations Related Expenses (6.800.819):							
	-						
	-						
	-				-		-
Other Expenses (6.800.815):							
bussing for ski trip	350						
	-						
	-				350		350
Total Expenditures				-	2,750		2,750
Balance				-	7,352	Closing SGF fund balance	7,352

SCHOOL GENERATED FUNDS ANNUAL PLAN									
For the school year ended		August 31, 2020							
School	Parkdale School								
Fund	Lock/Locker Fee								
Person Responsible	Principal								
Purpose	Locks for Junior High Lockers								
Sources of Revenue:				Fees	Non-Fees				Total
Opening Balances				566					566
Fundraising Activities (5.800.800)									
				-					
				-					
				-					
Student Fees Activities (5.800.801):									
lock charge \$5.25 per lock				320					
				-					
				-					
				320					320
Donations Activities (5.800.802):									
				-					
				-					
				-					
Other Activities (5.800.803):									
				-					
				-					
				-					
Total Revenue				886	-				886
Expenditures Activities:									
Fundraising Related Expenses (6.800.816):									
				-					
				-					
				-					
Expenses paid for by Fundraising Revenue (6.800.817):									
				-					
				-					
				-					
Fees Related Expenses (6.800.818):									
Lock replacement				400					
				-					
				-					
				400					400
Donations Related Expenses (6.800.819):									
				-					
				-					
				-					
Other Expenses (6.800.815):									
				-					
				-					
				-					
Total Expenditures				400	-				400
Balance				486	-			Closing SGF fund balance	486

SCHOOL GENERATED FUNDS ANNUAL PLAN								
For the school year ended		August 31, 2020						
School	Parkdale School							
Fund	Library							
Person Responsible	Principal							
Purpose	Any money that is collected is through book fair and damaged/lost book charges							
Sources of Revenue:				Fees	Non-Fees			Total
Opening Balances					1,737			1,737
Fundraising Activities (5.800.800)								
book fairs x 3				4,500				
				-				
				-	4,500			4,500
Student Fees Activities (5.800.801):								
				-				
				-				
				-	-			-
Donations Activities (5.800.802):								
				-				
				-				
				-	-			-
Other Activities (5.800.803):								
damaged/lost book charges				270				
				-				
				-	270			270
Total Revenue				-	6,507			6,507
Expenditures Activities:								
Fundraising Related Expenses (6.800.816):								
books and supplies purchased from book fair				4,200				
				-				
				-	4,200			4,200
Expenses paid for by Fundraising Revenue (6.800.817):								
books purchased as prizes				100				
				-				
				-	100			100
Fees Related Expenses (6.800.818):								
				-				
				-				
				-	-			-
Donations Related Expenses (6.800.819):								
				-				
				-				
				-	-			-
Other Expenses (6.800.815):								
replacement books				500				
				-				
				-	500			500
Total Expenditures				-	4,800			4,800
Balance				-	1,707	Closing SGF fund balance		1,707

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2020						
School	Parkdale School						
Fund	Music						
Person Responsible	Principal						
Purpose	The only money that is collected is for recorders purchased at school. The supply is replenished as required and will need to be replenished this year.						
Sources of Revenue:							
				Fees	Non-Fees		Total
Opening Balances					131		131
Fundraising Activities (5.800.800)							
	-						
	-						
	-				-		-
Student Fees Activities (5.800.801):							
	-						
	-						
	-			-			-
Donations Activities (5.800.802):							
	-						
	-						
	-				-		-
Other Activities (5.800.803):							
Sale of recorders \$6.00 per recorder	100						
	-						
	-				100		100
Total Revenue				-	231		231
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
	-						
	-						
	-				-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
	-						
	-						
	-				-		-
Fees Related Expenses (6.800.818):							
	-						
	-						
	-			-			-
Donations Related Expenses (6.800.819):							
	-						
	-						
	-				-		-
Other Expenses (6.800.815):							
recorders	100						
	-						
	-				100		100
Total Expenditures				-	100		100
Balance				-	131	Closing SGF fund balance	131

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2020						
School	Parkdale School						
Fund	Food For Students						
Person Responsible	Principal						
Purpose	The money that is taken in is through donations. They go directly to student needs. Hope Mission now supplies our students with food.						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					2,853		2,853
Fundraising Activities (5.800.800)							
	-						
	-						
	-				-		-
Student Fees Activities (5.800.801):							
	-						
	-						
	-			-			-
Donations Activities (5.800.802):							
	-						
	-						
	-				-		-
Other Activities (5.800.803):							
	-						
	-						
	-				-		-
Total Revenue				-	2,853		2,853
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
	-						
	-						
	-				-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
	-						
	-						
	-				-		-
Fees Related Expenses (6.800.818):							
	-						
	-						
	-			-			-
Donations Related Expenses (6.800.819):							
Food for students	1,000						
	-						
	-				1,000		1,000
Other Expenses (6.800.815):							
	-						
	-						
	-				-		-
Total Expenditures				-	1,000		1,000
Balance				-	1,853	Closing SGF fund balance	1,853

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Parkdale School						
Fund	Milk Sales						
Person Responsible	Principal						
Purpose	This is money in and out. All money collected goes to paying for the milk.						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					0		-
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
Milk card sales				700			
				-			
				-	700		700
Total Revenue				-	700		700
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
Milk costs				700			
				-			
				-	700		700
Total Expenditures				-	700		700
Balance				-	-	Closing SGF fund balance	

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Parkdale School						
Fund	Recycling						
Person Responsible	Principal						
Purpose	This money is used to support students, team travel, lunch with the principal etc.						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					1,886		1,886
Fundraising Activities (5.800.800)							
				-			
				-			
				-	-		-
Student Fees Activities (5.800.801):							
				-			
				-			
				-	-		-
Donations Activities (5.800.802):							
				-			
				-			
				-	-		-
Other Activities (5.800.803):							
pop can/milk recycling - bottle depot			1,200				
				-			
				-	1,200		1,200
Total Revenue				-	3,086		3,086
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
				-			
				-			
				-	-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
				-			
				-			
				-	-		-
Fees Related Expenses (6.800.818):							
				-			
				-			
				-	-		-
Donations Related Expenses (6.800.819):							
				-			
				-			
				-	-		-
Other Expenses (6.800.815):							
				-			
				-			
				-	-		-
Total Expenditures				-	-		-
Balance				-	3,086	Closing SGF fund balance	3,086

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2020					
School	Parkdale School					
Fund	Badminton					
Person Responsible	Principal					
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility use (if necessary) and referees if necessary					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				240		240
Fundraising Activities (5.800.800)						
	-					
	-					
	-				-	-
Student Fees Activities (5.800.801):						
student fees \$10.00 per player	70					
	-					
	-			70		70
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				310	-	310
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
bussing	100					
	-					
	-			100		100
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				100	-	100
Balance				210	-	210
				Closing SGF fund balance		210

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Parkdale School					
Fund	Jr. Basketball					
Person Responsible	Principal					
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility use (if necessary) and referees (if necessary)					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				857		857
Fundraising Activities (5.800.800)						
			-			
			-			
			-		-	-
Student Fees Activities (5.800.801):						
student fees collected			1,250			
			-			
			-	1,250		1,250
Donations Activities (5.800.802):						
			-			
			-			
			-		-	-
Other Activities (5.800.803):						
			-			
			-			
			-		-	-
Total Revenue				2,107	-	2,107
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-		-	-
Fees Related Expenses (6.800.818):						
Officiating			300			
Bussing			1,100			
Uniform replacement			700			
			-	2,100		2,100
Donations Related Expenses (6.800.819):						
			-			
			-			
			-		-	-
Other Expenses (6.800.815):						
			-			
			-			
			-		-	-
Total Expenditures				2,100	-	2,100
Balance				7	-	Closing SGF fund balance 7

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2020					
School	Parkdale School					
Fund	Cross Country					
Person Responsible	Principal					
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility used (if necessary) and referees (if necessary)					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				114		114
Fundraising Activities (5.800.800)						
	-					
	-					
	-				-	-
Student Fees Activities (5.800.801):						
cross country meet 10.00 per student	200					
	-					
	-			200		200
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				314	-	314
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
LDAA fee	100					
Bussing	100					
	-			200		200
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				200	-	200
Balance				114	-	114
				Closing SGF fund balance		114

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2020					
School	Parkdale School					
Fund	Track & Field					
Person Responsible	Principal					
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility used (if necessary) and referees (if necessary)					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				272		272
Fundraising Activities (5.800.800)						
	-					
	-					
	-				-	-
Student Fees Activities (5.800.801):						
student fees \$10.00 per student	300					
	-					
	-			300		300
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				572	-	572
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
bussing	100					
LDAA	200					
	-			300		300
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				300	-	300
Balance				272	-	272
				Closing SGF fund balance		272

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2020					
School	Parkdale School					
Fund	Jr. Volleyball					
Person Responsible	Principal					
Purpose	The money collected will be used to pay for travel, entry to the leagues, facility used (if necessary) and referees (if necessary)					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				587		587
Fundraising Activities (5.800.800)						
	-					
	-					
	-				-	-
Student Fees Activities (5.800.801):						
student fees collected	1,125					
	-					
	-			1,125		1,125
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				1,712	-	1,712
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
bussing	1,000					
uniform replacement	200					
	-			1,200		1,200
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				1,200	-	1,200
Balance				512	-	512
				Closing SGF fund balance		512

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended	August 31, 2020						
School	Parkdale School						
Fund	Ski Trips						
Person Responsible	Principal						
Purpose	The money is used for the ski trip. The students are charged the cost of the rentals, lessons and lift tickets.						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				128			128
Fundraising Activities (5.800.800):							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
cost of rentals/lessons/lift tickets \$44/students		1,500					
		-					
		-		1,500			1,500
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
transfer in from general for bussing		300					
		-					
		-			300		300
Total Revenue				1,628	300		1,928
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
rentals/lessons/lift tickets		1,500					
		-		1,500			1,500
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Bussing		300					
		-					
		-			300		300
Total Expenditures				1,500	300		1,800
Balance				128	-	Closing SGF fund balance	128

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended	August 31, 2020					
School	Parkdale School					
Fund	Field Trips					
Person Responsible	Principal					
Purpose	This is for field trips and unexpected bus trips that are needed. The students are charged the price of admission for the field trips.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				59		59
Fundraising Activities (5.800.800)						
	-					
	-					
	-				-	-
Student Fees Activities (5.800.801):						
Admission for field trips	3,400					
	-					
	-			3,400		3,400
Donations Activities (5.800.802):						
Parent Council donation for bussing	2,000					
	-					
	-				2,000	2,000
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				3,459	2,000	5,459
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
Admission for field trips	3,400					
	-					
	-			3,400		3,400
Donations Related Expenses (6.800.819):						
bussing	2,000					
	-					
	-				2,000	2,000
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				3,400	2,000	5,400
Balance				59	-	59
				Closing SGF fund balance		59